DISTRIC



CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

					hearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	hearing
2 <u>006</u> . A public		2006	Ĺ		December 31 , 2007, as approved and adopted by resolution on December 19	Dec
for the fiscal year ending	year	fiscal	the	ð	correct copy of the budget of Daggett County Service Area #1 fo	correct
rue and	is a t	ument	t doc	ldge	In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and	n com

| 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 19

Signed: Bugget Officer

Subscribed and sworn to this _

day of (Notary Public) to usa u lt

248 No. 300 E., P.O. Box 474
Manila, Utah 84046
My Commission Expires
June 5, 2010 JANE N. FOUCAULT STATE OF UTAH

Daggett County Service Area #1

BUDGET

for the year ended December 31, 2007

		GENERAL FUND			EN LEKTRISE FUND	
	Actual E	Actual Expenditures AR CURRENT YEAR	BUDGET	Actual E	Actual Expenditures AR CURRENT YEAR	BUDGET
REVENUES	2005	2006	2007			
Taxes: Property	-0-	-0-	9,443.40			
Other:						
Fee-in-Lieu of Taxes						
Charges for Services				2		
Interest Income						
Other: Carry Over	9,240.79	-0-	-0-			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL HEVENUES	9,240,79	-()-	9,443,40			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	-0-	-0-	250.00			
Depreciation						
Capital Outlay	9.240.79	-0-	9,193.40			
Debt Service	•					
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.				•		
	9 740 79	.	9.193.40			
900000000000						

INCOME OR (LOSS)

Daggett County Service Area #1
DISTRICT

BUDGET

for the year ended

2007

	CAPITAL PROJECTS FUND _	D - NA	DEE	DEBT SERVICE FUND. NA	
	Actual Expenditures	ı	Actual Expenditures		
	PRIOR YEAR CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES					
Bonds issues					
Property Taxes					
Fee-in-Lieu of Taxes					
investment/interest income					
Transfers from:					
Fund					
Fund					
Other:					
TOTAL REVENUES &					
OTHER SOURCES					
Beginning Fund Bal.					
Available for Use					
EXPENDITURES					
Debt Service					
Retirement of Bonds					
Interest on Bonds					
Capital Outlay					
Transfers to:					
Fund					
Fund					
Other:					
TOTAL EXPENDITURES					
& OTHER USES		-			
Ending Fund Balance					